

PUPIL PREMIUM GRANT EXPENDITURE

TEMPLATE FOR REPORT TO GOVERNORS – 2017-18

Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll	248
Total number of pupils eligible for PPG	82
Amount of PPG received per pupil	£1259.27
Total amount of PPG received	£103,260.00

Previous performance of disadvantaged pupils

(pupils eligible for free school meals or local authority care for at least 6 months)

Progress made by disadvantaged pupils	2015-16	2016-17
% of pupils making expected progress in Reading	30%	53%
% of pupils making expected progress in Writing	60%	87%
% of pupils making expected progress in Maths	20%	33%
Average point score: Reading	96.5	100.7
Average point score: Writing	N/A	N/A
Average point score: Mathematics	95.8	100.3

Attainment – disadvantaged pupils meeting age related expectations	2015-16	2016-17
KS2 reading	30	50
KS2 writing	60	94
KS2 mathematics	20	38
KS1 reading	50	66
KS1 writing	63	60
KS1 mathematics	63	46
Y1 phonics	64	60
EYFS GLD	20	40

Barriers to future attainment – in school barriers

A	Most Pupil Premium children start their new class behind their peers.
B	Costs for residential visits put them outside reasonable expenditure for some of our Pupil Premium families.
C	Pupil Premium family support at home is minimal

External barriers	
D	Evidence of variable and weaker attendance

Desired outcomes		
<i>Desired outcomes and how they will be measured</i>		<i>Success criteria</i>
A	The gap between PP and NP P in school is reduced from the start of the year and the gap between PP and all pupils nationally has narrowed in comparison with 2017. Pupil progress data will be measured half termly.	PP children start the academic year in line with their peers. PP children make an average of 7.0 points progress over the year.
B	Pupil Premium Pupils will have residential experiences and other visits so that they can develop personal learning experiences. Writing outcomes and progress will be measured termly.	Pupil Premium pupils to use residential and other visits as a starting point to develop their writing skill and use their experiences as part of their writing.
C	Pastoral support improves the amount of time vulnerable pupils are able to spend in class and will coincide with pupil progress data. This will be tracked half termly.	Families begin to support children
D	Pupil Premium attendance improves. Pupil premium attendance will be measured half termly.	PP attendance is in line with national average

Pupil Premium funding allocation for 2017-18					
Pupil Premium used for:	Is this new, continuation or additional intervention activity or action ?	Brief summary of the intervention or action	Outcomes	Education endowment fund impact rating:	Cost of intervention
Education welfare officer	Continuation	School employed home/school support worker to improve attendance etc.	PP attendance in line with peers. Whole school attendance target – 97%	School data: 2015-16 94.9% 2016-17 95.3% 2017-18 target 97%	£3750
Pastoral worker	Continuation	Pastoral worker supports vulnerable pupils with SEMH needs to improve the way in which they manage their feelings and behaviour.	Pupils are able to focus on learning for longer periods.	+4 months	£20388

Teaching assistants	Continuation	Teaching assistants in every phase support children in a lesson who need help to make progress	Children make good or better progress	+ 1 month progress	£59352.00
Small group tuition for reading, writing and maths	Continuation	Teacher/teaching assistants work with a small group of children to deliver quality first teaching focused on individual children's targets identified from assessments in reading, writing and maths.	Adults will be able to address the children's learning needs with precision and speed. Children will make rapid progress to narrow/close the gaps to improve attainment.	+4 months progress	£596.14
After school revision club in preparation for SATs	New	Dedicated support to improving reading, writing and maths skills in preparation for next stage of education.	Pupils make accelerated progress	+3 months	£965
1:1 before and after school tutoring	New	Individualised support to improve reading, writing and maths skills	Pupils make accelerated progress	+5 months	£1000
Language and Literacy strategies	New	Teacher or teaching assistants work with children to develop reading comprehension and creating opportunities for writing.	Reading and writing attainment data of pp pupils is in line with other pupils.	+6 months	£1628.03
RWI spelling	New	Structured spelling programme to be delivered 15 mins daily KS1 and 3 x weekly KS2	Improve knowledge of spelling patterns and accuracy Spelling accuracy/test scores for pp pupils are in line with other pupils.	No data available	£1010.90
Times table rock stars	New	Structured times- table teaching sessions with online homework facility.	Rapid recall of all multiplication facts, in line with peers.	No data available	£191.40
Breakfast club	Continuation	Revision support	Raising	No data	£240

		during breakfast time	attainment and confidence in SATs	available	
Texting service	Continuation	Instant communication between school and parents and a measure of communicating attendance/punctuality concerns.	Improved attendance and punctuality and parents are well informed with school news and updates.	School data: 2015-16 94.9% 2016-17 95.3% 2017-18 target 97%	£922.80
RWI development days/staff training	Continuation	Staff development to enhance quality of teaching and learning to pupils. Training to support pp pupils on 1:1 basis (intervention)	Accelerated progress of pupil premium pupils.	+4 months	£3402.85
Extra-curricular activities	Continuation	Children take part in a range of out of school activities.	Children have equal access to a broad curriculum gaining experience of a variety of activities. They gain skills for life that will positively impact on their personal development.	No data available	£3300
Music tuition	Continuation	Children receive small group and whole class music tuition for playing an instrument.	Children learn to play a musical instrument and nurture their passion for music.	No data available	£462
Bar Modelling	New	Staff development to equip pupils to deepen their mathematical reasoning and understanding.	Increase in % of pupils working at ARE	No data available	£1574.88
Subsidised visits and residential	Continuation	PP pupils have real world experiences and opportunities to support and enhance learning and achievement.	Pupils transfer and apply outside experiences and knowledge to their learning in the	No data available	£3000.00

			classroom.		
Bug club	Continuation	Enhances enjoyment of reading and increases the volume of reading material pp pupils access.	Increased reading raises PP pupil progress in reading.	+6 months	£1416.00
Grammarsaurus	New	PP pupils are taught explicit grammatical skills through a comprehensive, quality programme of work.	PP pupils make accelerated progress.	No data available	£60.00

Record of PPG spending by item/project – 2017/18

ITEM/PROJECT	COST	OBJECTIVE	OUTCOMES

TOTAL PPG RECEIVED	
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TOTAL PPG EXPENDITURE	
PPG REMAINING	