

King George V Primary: Pupil Premium Spending Plan 2016-17

Pupils on roll: 226	PPF Children on roll: 64 (28% of pupils)
LAC on roll: 2	Service Premium on roll: 0

Pupil Premium funding for 2016/17: £102,960.00

Total amount budgeted for spend : £102,960.00

Actions	Barriers to learning	Cost (£PPF)	Impact
LSA employed in each phase to ensure that Pupil Premium children are given immediate interventions in core subjects.	PP children are identified and in class interventions are planned by all staff to ensure deployment of LSA is effective.	£59,352.00	PP children are to make accelerated progress in all Key Stages (Inc EYFS) by being given timely support to ensure their learning is supported.
Family support worker is to liaise with PP families to ensure effective communication.	PP children make better progress when families are engaged and support child with their learning. Families with poor communication have lower attendance rates than other children.	£9,900.00	Increased attendance for PP children and better engagement of parents/ carers in child's learning leads to improved academic attainment.
Learning Mentor employed to raise self-esteem and behaviour of PP children.	Children with low self-esteem and behaviour issues struggle to achieve their academic potential.	£17,658.00	Ability of PP children to self-regulate their behaviour helps them to engage in all lessons. Fewer instances of PP not meeting expectations of behaviour.

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			Improved attainment of PP children receiving nurture sessions.
Instil contracted to help improve attendance of PP children. Target of 97% for 2016-17, in-line with school expectation.	Pupils with greater attendance are able to access the required learning to improve their attainment. PP children have poorer attendance on average than their peers.	£3,325.00	Punctual children with good levels of attendance are more likely to attain ARE and show improved attitudes towards learning. Improved attendance for PP children.
SATs Booster Club provided for pupils in Year 6 (Starting Jan 2017)	Children have only 1 year's experience of being taught against the new curriculum and its higher expectations.	£1,925.00	Improved SATs performance at the end of Key Stage 2 testing in 2017
Subsidised educational visits in all year groups for PP children. (Including Year 6 residential)	PP pupils have less real world experiences and opportunities than their peers and this can affect their academic performance.	£6,000.00	Improved cultural awareness of PP children. All PP children are able to access learning opportunities outside the classroom.
Enrichment clubs (Friday pm) offer pupils chance to experience a wide range of non-academic opportunities. (Music services and WBA)	Many PP children are unable to access after-school clubs or services provided by external agencies (Such as football clubs or music lessons)	£3,800.00	All PP children are given opportunities to expand their skill set in a range of activities. PP children are given the opportunity to develop and showcase non-academic skills.
Text service provided to contact all parents/carers quickly and effectively.	PP often has less direct contact with school and many miss important events within the school calendar	£1,000.00	Improved attendance at family based workshops. Greater parental engagement for PP children.